

SONORA ISD 2011-2012 OFFICIAL ADOPTED BUDGET

		100-199	200-499	500-599	YEAR 11-12
	REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	TOTALS
5700	Local, Intermediate, and Out of State	\$ 7,818,336	\$ 194,550	\$ 619,200	\$ 8,632,086
5800	State Program Revenues	\$ 5,734,828	\$ 2,550		\$ 5,737,378
5900	Federal Program Revenues	\$ 20,000	\$ 315,000		\$ 335,000
	TOTAL REVENUES	\$ 13,573,164	\$ 512,100	\$ 619,200	\$ 14,704,464
	EXPENDITURES				
11	Instruction	\$ 5,535,676			\$ 5,535,676
12	Instruction Resources & Media	\$ 123,154			\$ 123,154
13	Curriculum & Staff Development	\$ 165,558			\$ 165,558
21	Special Education	\$ 118,237			\$ 118,237
23	Campus Administration	\$ 364,114			\$ 364,114
31	General Counseling & Guidance	\$ 381,510			\$ 381,510
33	Health Services	\$ 64,489			\$ 64,489
34	Student Transportation	\$ 299,506			\$ 299,506
35	Food Service	\$ 13,247	\$ 590,075		\$ 603,322
36	Co-Curricular Activities	\$ 693,180			\$ 693,180
41	General Administration	\$ 441,910			\$ 441,910
51	Plant Maintenance & Operations	\$ 1,727,266			\$ 1,727,266
52	Security	\$ 16,000			\$ 16,000
53	Data Processing Services	\$ 247,516			\$ 247,516
71	Debt Service			\$ 819,947	\$ 819,947
81	Facilities Acquisition & Construction				\$ -
91	Purchase Attendance Credits/State	\$ 3,048,826			\$ 3,048,826
99	Tax Appraisal	\$ 255,000			\$ 255,000
	TOTAL EXPENDITURES	\$ 13,495,189	\$ 590,075	\$ 819,947	\$ 14,905,211
1300	INCREASE (DECREASE) FUND BALANCE		\$ -	\$ -	\$ -
7000	Other Resources-Revenues		\$ 77,975	\$ -	\$ 77,975
8000	Other Uses-Expenditures	\$ 77,975	\$ -	\$ -	\$ 77,975
	ALL REVENUE/RESOURCES	\$ 13,573,164	\$ 590,075	\$ 619,200	\$ 14,782,439

SONORA ISD 2011-2012 OFFICIAL ADOPTED BUDGET

	ALL EXPENSES/OTHER USES	\$ 13,573,164	\$ 590,075	\$ 819,947	\$ 14,983,186
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